

# Agency 83 - Community College Aid

## Statutory Authority:

Statutory Authority: Nebraska Statutes Sections 85-1051 through 85-1542  
Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01  
System Coordination: Nebraska Statutes Section 85-1502.

## Vision Statement:

Abbreviated Vision Statement: The Nebraska Community College System's vision for two-year postsecondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska. (For remainder of vision statement, please see expanded narrative.)

## Mission Statement:

§85-962. ...It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public service, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

## Goals:

The four instructional and service priorities listed below are in priority order and also serve as the agency goals. (See §85-962.)

1. Applied technology and occupational education and, when necessary, foundations education;
2. Transfer education, including general academic transfer programs, or applied technology and occupational programs which may be applicable to the first two years of a bachelor's degree program and, when necessary, foundations education;
3. Public service, particularly adult continuing education for occupations and professions, economic and community development focused on customized occupational assessment and job training programs for business and communities, and avocational and personal development courses;
4. Applied research activities of the community college areas shall be directly related to the enhancement of the instructional programs, student achievement, institutional effectiveness, public service activities, and to professional development.

## Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	39,069,394	50,659,322	53,056,318	50,928,462	59,488,305	55,008,334
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	39,069,394	50,659,322	53,056,318	50,928,462	59,488,305	55,008,334

## Agency 83 - Community Colleges

### Program 051 - Aid To Community Colleges

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#### Program Objectives:

Program Objectives for Aid to Community Colleges in Programs 51, 99, and 152:

The Nebraska Community College Association adopted four strategic directions as part of Phase II of strategic planning for the Nebraska Community College System on February 5, 1998, to guide the colleges through the mid-point of the next decade. Each strategic direction is accompanied by a set of goals and objectives for the system. (See the expanded narrative for the strategic directions and goals.)

#### Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	38,431,805	39,403,744	40,790,756	39,403,744	42,051,190	39,403,744
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	38,431,805	39,403,744	40,790,756	39,403,744	42,051,190	39,403,744

#### Performance Measures:

Performance Measures for Aid to Community Colleges in Programs 51, 99, and 152:

The Nebraska Community College System has developed a set of forms as part of its ongoing effort of accountability. These forms, Performance Measures and Standards, cover such areas as enrollment, diversity, student satisfaction, employer satisfaction, economic and community development, and program quality. Individual community college areas continually review the identified performance measures: inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. Itemizing individual measures on a statewide basis is not possible at this time. However, the system prepared a report to the LR 419 study committee on system-wide efficiencies which was summarized in the previous biennium request. (See expanded narrative for examples of efficiencies since the LR 419 report.)

## Agency 83 - Community Colleges

### Program 099 - Grant Program

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#### Program Objectives:

See narrative for program 051.

#### Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	637,589	3,047,500	3,623,100	3,316,640	936,160	629,700
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	637,589	3,047,500	3,623,100	3,316,640	936,160	629,700

#### Performance Measures:

#### Governor's Recommendation Includes:

The Governor's recommendation includes funding for a telecommunications link for the Southeast Community College Area to help support cooperation with the Northeast Community College Area on a joint Surgical Technology program, along with funding for the TELCEDS project in Omaha. Note that any equipment funded in this recommendation which the Neb\*Sat Council and any of its subcommittee's indicate should be inventoried centrally by the Nebraska Educational Telecommunications Commission(NETC) for more efficient utilization of the State's resources, should be so inventoried by the NETC. The Governor's recommendaton also includes the second year funding of \$2.5 million for the Electronics Center in Lincoln for FY 00.

## Agency 83 - Community Colleges Program 152 - P T R & E

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### Program Objectives:

See narrative for program 051.

### Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	8,208,078	8,642,462	8,208,078	16,500,955	14,974,890
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	0	8,208,078	8,642,462	8,208,078	16,500,955	14,974,890

### Performance Measures:

### Governor's Recommendation Includes:

The Governor's recommendation includes an additional \$6,766,812 General Funds in FY 01 as envisioned in LB 269 passed in 1997.